## **Circular 88 Planning & Reporting Template**

This tool is valid only for District municipalities for the reporting period of 2024/2025.

Only complete the tab of this template applicable to your category of municipality.

In addition to submission of to your Provincial Department of Cooperative

Governance,

cooperative
governance
Department:
Cooperative Governance
REPUBLIC OF SOUTH AFRICA

Please do not make changes to the structure of this spreadsheet. The consistent formatting for all municipalities is necessary for collating this data.

Step 1: Please fill in all your details and all the municipal details in the table below. Please make use of the drop down menus to select

Report Details	
Period for this report (The period on which you are reporting)	2024/25 Planning
Date (i.e. date on which this report was written, DD/MM/YYYY)	16/10/2024
Name of person completing this report (Person Capturing)	Nkele Marais
Phone number of person completing this report (Person Capturing)	013 262 7404
Email address of the person completing this report (Person Capturing)	MaraisV@sekhukhune.gov.za
Municpal Details	
Municpal Details Province	Limpopo
	Limpopo  Sekhukhune District Municipality
Province	
Province  Name of Municipality	Sekhukhune District Municipality

# Step 2: Please fill in all the required data in the table below. Make use of colour key below, and note the completion percentage above each column to aid in completing the table.

When Priority Indicators are confirmed, they will be highlighted in orange. These rows are especially important to complete as this data is used in the municipal performance assessments. At this time, the Priority Indicators have not been formalised and

# Data Key Data to be populated at the point of planning (once annually) Data to be populated at the point of reporting (as at current quarter/annual) Do not fill. Indicator value based on an automated calculation of the data elements Do not fill. Black cells not to be populated (kept blank) Cells highlight indicators

### Quick Links

OUTPUT INDICATORS FOR QUARTERLY REPORTING
COMPLIANCE INDICATORS FOR QUARTERLY REPORTING
OUTPUT INDICATORS FOR ANNUAL REPORTING
OUTCOME INDICATORS FOR ANNUAL REPORTING
COMPLIANCE INDICATORS FOR ANNUAL REPORTING
COMPLIANCE QUESTIONS FOR ANNUAL REPORTING

All Indicators % Complete	96%	96%	92%	100%	#DIV/0!	100%	86%	100%	0%	77%	0%	
, o complete	Contract of the Contract of th	District and the party of the latest and the latest	A STATE OF THE PARTY OF THE PAR	Name and Address of the Owner, where the Party of the Owner, where the Owner, which is the Owner, w	WITH STREET STREET, ST	Contract of the last of the la	Programme and the second secon	River and the second second second second	Management of the second	NAME AND ADDRESS OF THE OWNER, TH	THE RESERVE OF THE PERSON NAMED IN	

### <- Expand and collapse the header as needed with the - and +

C88 Code	Description OUTPUT INDICATORS FOR QUARTERLY REPORTING	Priority Indicator	Baseline (Annual Performance previous financial year)	Medium term target (term of government)	Annual target	1st Quarter Planned output as per SDBIP	The state of the s	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned 3rd Quarter Actua output as per SDBIP output		4th Quarter/ Annual Actual performance \	Variation	Reason(s) for variation
TR6.12	Percentage of surfaced municipal road lanes which has been resurfaced and resealed		N/A		N/A	N/A		N/A		N/A	N/A			
TR6.12(1)	(1) Kilometres of municipal road lanes resurfaced and resealed						N/A	Contract Contract	N/A					SE S
TR6.12(2)	(2) Kilometres of surfaced municipal road lanes						N/A		N/A					
TR6.13	KMs of new municipal road network		N/A		N/A	N/A		N/A		N/A	N/A			
TR6.13(1)	(1) Number of kilometres of surfaced road network built						N/A	THE REAL PROPERTY.	N/A		<b>建设建筑设施</b>			
TR6.13(2)			alternative and the				N/A		N/A		TELEPISE NEW			
MALE SUPP	Percentage of reported pothole complaints resolved within standard municipal response													
TR6.21	time		N/A		N/A	N/A		N/A		N/A	N/A	Zareamorowy propriesta warony p		
	(1) Number of pothole complaints resolved within the standard time after being						Section 1							
TR6.21(1)							N/A		N/A					
TR6.21(2)			STORY STREET, ST.				N/A		N/A					
WS1.11	Number of new sewer connections meeting minimum standards		N/A		N/A	N/A		N/A		N/A	N/A			
WS1.11(1	) (1) Number of new sewer connections to consumer units						N/A		N/A					
WS1.11(2			ADMINISTRAÇÃO DE COMPANSA DE C			學是是是自然的	N/A	RESERVE DESCRIPTION	N/A	A STATE OF THE PARTY OF T	END MACHINER MACES		ALCOHOLD STATE	THE RESIDENCE OF THE PARTY OF T
WS2.11	Number of new water connections meeting minimum standards		14020		57	03 912	16	4 142		119	1425			
WS2.11(1							16		<b>20</b> 0					
WS2.11(2						0% 90%		1 90		2004				
WS3.11	Percentage of callouts responded to within 48 hours (sanitation/wastewater)		900		90	7% 90%				90%	90%			
WS3.11(1							1009	THE RESERVE OF THE PARTY OF THE	537 537					
WS3.11(2			4600		00	0% 80%		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM		80%	80%	-	MUSICAL EDITOR AND STREET	MANUAL SERVICE
WS3.21 WS3.21(1	Percentage of callouts responded to within 48 hours (water)  (1) Number of callouts responded to within 48 hours (water)		4600		80	80%	92	THE RESERVE AND PERSONS ASSESSMENT OF THE PE		8076	80%			
WS3.21(1 WS3.21(2							121		1563					

					I a service a se	
Percentage compliance with the required attendance time for structural firefighting  FD1.11 incidents	100%	100%	.00%	100% 0.25	100%	100%
(1) Number of structural fire incidents where the attendance time was 14 minutes or	10070	100%	507	0.25	100%	100%
FD1.11(1) less			N/A	4		
FD1.11(2) (2) Total number of distress calls for structural fire incidents received			N/A	16	MARKET AND THE PROPERTY OF THE	
Percentage of total municipal operating expenditure spent on contracted services  LED1.11 physically residing within the municipal area	100%	100%	30% 0.245441276	5% 0.238957358	5%	60%
LED1.11 physically residing within the municipal area LED1.11(1	100/6	100%	30/8 0.245441270	5/4 0.23053/330	3A	00%
) (1) R-value of operating expenditure on contracted services within the municipal area			82186115.58	83,161,733.17		
LED1.11(2 (2) Total municipal operating expenditure on contracted services		Laboration of the second	334850425.1	348019136		
Number of work opportunities created through Public Employment Programmes (incl.						
LED1.21 EPWP, CWP and other related employment programmes)	2690	2528	300 1697	300 1859	964	964
LED1.21(1 (1) Number of work opportunities provided by the municipality through the Expanded ) Public Works Programme			1697	1859		
LED1.21(2 (2) Number of work opportunities provided through the Community Works Programme						
) and other related infrastructure initiatives.			0	0		
Percentage of the municipality's operating budget spent on indigent relief for free basic		Tank and the same	200			
LED2.12 services  LED2.12(1 (1) R-value of operating budget expenditure on free basic services	50%	50%	20% 0	10% 0	10%	10
LED2.12(2 (2) Total operating budget for the municipality			1294308847	1294308847		
Average number of days from the point of advertising to the letter of award per 80/20						
LED3.31 procurement process	90days	90days 90days	12.85714286 90days	5.294117647 90days		
LED3.31(1 (1) Sum of the number of days from the point of advertising a tender in terms of the						
) 80/20 procurement process to the issuing of the letter of award  LED3.31(2 (2) Total number of 80/20 tenders awarded as per the procurement process			7	90		
Percentage of municipal payments made to service providers who submitted complete						
LED3.32 forms within 30-days of invoice submission	100%	100%	70% 0.829295154	10%	10%	10%
LED3.32(1 (1) Number of municipal payments within 30-days of complete invoice receipt made to						
) service providers			753 908	202		
LED3.32(2 (2) Total number of complete invoices received (30 days or older)  GG1.21 Staff vacancy rate	48%	100% 1	00% 0.418491484	100% 0.415247364	100%	100%
GG1.21(1) (1) The number of employee posts on the approved organisational structure		Children Arthur Albert	1233	1233		
GG1.21(2) (2) The number of actual employees in the municipality	Minches and the control of the contr	A STATE OF THE STA	717	721		
GG1.22 Percentage of vacant posts filled within 6 months  (1) Number of vacant posts filled within 6 months since the data (dd/mm/vaca) of	0.14%	100% 1	.00% #DIV/01	100%	100%	100%
(1) Number of vacant posts filled within 6 months since the date (dd/mm/yyyy) of GG1.22(1) authority to proceed with filling the vacancy			0	15	THE REAL PROPERTY.	
GG1.22(1) authority to proceed with mining the vacanty GG1.22(2) (2) Number of vacant posts that have been filled			0	15	<b>建筑</b>	
Percentage of official complaints responded to through the municipal complaint						
GG2.31 management system	100%	100%	0.992851469	100% 1.004467135	100%	100%
(1) Number of official complaints responded to according to municipal norms and GG2.31(1) standards			1250	1574		
GG2.31(2) (2) Number of official complaints received			1259	1567		
GGS.11 Number of active suspensions longer than three months		0%	0% 0	0% 0	0%	0%
(1) Simple count of the number of active suspensions in the municipality lasting more					50 GOZ	
GG5.11(1) than three months			0	0		
FM1.11 Total Capital Expenditure as a percentage of Total Capital Budget FM1.11(1) (1) Actual Capital Expenditure	100%	100%	<b>0.520153647</b> 89591727.07	30% 0.768052023 132289964	30%	30%
FM1.11(1) (1) Actual Capital Expenditure FM1.11(2) (2) Budgeted Capital Expenditure			172240890	172240890		
FM1.12 Total Operating Expenditure as a percentage of Total Operating Expenditure Budget	100%	100%	30% 1.072112133	30% 1.114275242	30%	10%
FM1.12(1) (1) Actual Operating Expenditure			334850425	348019136		
FM1.12(2) (2) Budgeted Operating Expenditure  FM1.13 Total Operating Revenue as a percentage of Total Operating Revenue Budget	96%	100%	312327801 40% 1.629636206	312327801 30% 0.32399776	20%	10%
FM1.13(1) (1) Actual Operating Revenue	300		511516716.1	444416772.1		10/0
FM1.13(2) (2) Budgeted Operating Revenue			313883991	1371666187		
Service Charges and Property Rates Revenue as a percentage of Service Charges and						
FM1.14 Property Rates Revenue Budget	90%	100%	50% 0.243275268 27694496.52	70% 0.251952323 28682293.81	85%	90%
FM1.14(1) (1) Actual Service Charges Revenue FM1.14(2) (2) Actual Property Rates Revenue			27034450.32	20002295.01		
FM1.14(3) (3) Budgeted Service Charges and Property Rates Revenue	The same of the same of the same of		113840164.5	113840164	A STATE OF THE PARTY OF THE PAR	
FM1.21 Funded budget (Y/N) (Municipal)	Y	Y Y	Υ	Y	Y	
FM1.21(1) (1) Municipal funded budget self-assessment outcome			Y 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Y		
FM3.11 Cash/Cost coverage ratio FM3.11(1) (1) Cash and cash equivalent	1:01	1:01	1:01 3.878635134 716712624.7	1:01 1.937036163 24832407.77	1:01	1:01
FM3.11(2) (2) Unspent Conditional Grants			73814349.61	42809378.16		
FM3.11(3) (3) Overdraft	(1) (1) (2) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2		0	0		
FM3.11(4) (4) Short Term Investment			655864348	692102621.9		
(5) Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation,						<b>公共</b>
FM3.11(5) Provision for Bad Debts, Impairment and Loss on Disposal of Assets)			334850425	348019135.9		
FM3.13 Trade payables to cash ratio	1:01	1:01	1:01 1.02445926	1:01	1:01	1:01
FM3.13(1) (1) Cash and cash equivalents			716712624.7	791930341.7	<b>1</b>	
FM3.13(2) (2) Trade payables	1:01	1:01	699600904.6 1:01 0.851147223	31484176.58 1:01 0.902178749	1:01	1:01
FM3.14 Liquidity ratio FM3.14(1) (1) Cash and cash equivalents	1:01		716712624.7	791930341.7	1:01	1:01
FM3.14(2) (2) Current liabilities			842054823.4	877797601.5		
FM4.31 Creditors payment period	30days	30days 30days	5840 30days	23360 30days	30days	
FM4.31(1) (1) Trade Creditors Outstanding			16	64		
FM4.31(2) (2) Credit purchases (operating and capital) FM4.31(3) (3) Number of days in the reporting year to date	<b>"我们是我们的人,我们是我们是不是一个人,我们们</b>		1 66	1		
Percentage of total capital expenditure funded from own funding (Internally generated			00	92		Rest
FM5.11 funds + Borrowings)	10%	10%	10% 0.190861815	10% 0.080334583	10%	10%
FM5.11(1) (1) Internally Generated Funds			17099639.66	10627459.04	6 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T	
FM5.11(2) (2) Borrowings			0	0		
FM5.11(3) (3) Total Capital Expenditure		former production of the second	89591727.07	132289964		
FM6.12 Percentage of awarded tenders [over R200k], published on the municipality's website	100%	100%	50%	30% 1	10%	10%
FM6.12(1) (1) Number of awarded tenders published on the municipality's website	20.000 PM		7	17	(4) (3) (5) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	
FM6.12(2) (2) Number of awarded tenders			7	17		
FM6.13 Percentage of tender cancellations	0	0	0 0.33333333	0 0.142857143	0	Jugas U
FM6.13(1) (1) Number of tenders cancelled FM6.13(2) (2) Total number of tenders advertised and closed			3	1 7		(4) 经基础信息分别等等
FM7.11 Debtors payment period	180days	90days 30days	6788.761889 30days	0.091831565 30days	30days	
FM7.11(1) (1) Gross Debtors			532294875	10555		
FM7.11(2) (2) Bad Debt Provision			0	0		
FM7.11(3) (3) Billed Revenue			28619007.79	41952622.58		
FM7.12 (4) Number of days in the reporting period year to date  FM7.12 Collection rate ratio	180days	60days 60days	0.190448224 60days	0.327728202 60days	60days	
FM7.12 Collection rate ratio  FM7.12(1) (1) Gross Debtors Opening Balance		oodays	509126307.1	524887454.3	ouays and a second	
FM7.12(2) (2) Billed Revenue		Kind Author Man 14	28619007.79	41952622.58		

FM7.12(	(3) Gross Debtors Closing Balance	<b>建设在新疆的</b>		532294875.7	553091019.3		
FM7.12(	4) (4) Bad Debts Written Off	The state of the state of the state of		0	0		Linear Control of the
	COMPLIANCE INDICATORS FOR QUARTERLY REPORTING				Called and concern and an additional of		C. Spile Committee of the Committee of t
CI	Number of signed performance agreements by the MM and section 56 managers:	7	1. 10 · 10 · 10 · 10 · 10 · 10 · 10 · 10	7	0		
CZ	Number of ExCo or Mayoral Executive meetings held:  Number of Council portfolio committee meetings held:	12		5	11		
C3 C4	Number of MPAC meetings held:	12		2	1		
	Number of formal (minuted) meetings between the Mayor, Speaker and MM were held						
C6	to deal with municipal matters:	4		4			
C7	Number of formal (minuted) meetings - to which all senior managers were invited- held:	14	等。我就是"EMA"的。	3	7		TAKEN THE PROPERTY OF THE PARTY
C8	Number of councillors completed training:	14		0			
C9 C10	Number of municipal officials completed training:	126	的。1915年,第15年,第15年,1915年,1915年	54	104		2672 Billion Alexander
C11	Number of work stoppages occurring:  Number of litigation cases instituted by the municipality:	8		7	0		
C12	Number of litigation cases instituted against the municipality:	36		5	2		
C13	Number of forensic investigations instituted:	0		0	0		
C14 C15	Number of forensic investigations concluded:  Number of days of sick leave taken by employees:	255		255	246		
C17	Number of temporary employees employed:	295		370	467		
C18	Number of approved demonstrations in the municipal area:  Number of recognised traditional and Khoi-San leaders in attendance (sum of) at all	0		0	0		
C19	council meetings:	0		0	0		
C20 C22	Number of permanent environmental health practitioners employed by the municipality:  Number of Council meetings held:	17		17	18		
C23	Number of disciplinary cases for misconduct relating to fraud and corruption:	0		0	0		
C24	Number of council meetings disrupted	0		0	0		
C25 C26	Number of protests reported  R-value of all tenders awarded	R250,000,000		R13 024 750.41	0 65657800		
	Number of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain	11230,000,000			3337000		
C27	Management Regulations:	0	<b>经验证据的证据</b>	2	17		
C28	R-value of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain  Management Regulations:	0	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	957744.21			
C30	Number of business licenses approved:	0		0	0		
C32	Number of positions filled with regard to municipal infrastructure:	0		0			
C33	Number of tenders over R200 000 awarded:	50	<b>苏尼兰及</b> 3.2 11 11 12 12 12 12 12 12 12 12 12 12 12	53	186		
C34	Number of months the Municipal Managers' position has been filled (not Acting):	9		11	15		
				22			
C35 C36	Number of months the Chief Financial Officers' position has been filled (not Acting):  Number of vacant posts of senior managers:	19		23	27		
C38	Number of filled posts in the treasury and budget office:	48		47	48		
C40	Number of filled posts in the development and planning department	7		8	8		
C42 C43	Number of registered engineers employed in approved posts  Number of engineers employed in approved posts:	1 0		1	1		
C44	Number of discliplinary cases in the municipality:	0		0	0		
C45	Number of finalised disciplinary cases:	0		0	0		
C47 C49	Number of waste management posts filled:  Number of electricians employed in approved posts:	1 5		0	0		
C51	Number of filled water and wastewater management posts:			0	0		
C59	Number of municipal buildings that consume renewable energy	0		0	0		
C61 C63	Total number of chemical toilets in operation  Total volume of water delivered by water trucks	243 000KL		42660KL			
C67	Number of paid full-time firefighters employed by the municipality	70		70	70		
		121	The state of the s	70	82		
C68 C69	Number of part-time and firefighter reservists in the service of the municipality  Number of 'displaced persons' to whom the municipality delivered assistance	0		0	0		
C70	Number of volunteer responders in the service of the municipality	560		0	0		
C71	Number of procurement processes where disputes were raised	0 29		0	0		
C73	Number of structural fires occurring in Informal settlements	29	<b>金融等的10</b> 00000000000000000000000000000000000	o o			
C74	Number of dwellings in informal settelements affected by structural fires (estimate)	0		0	0		
75	Number of people displaced within the municipal area	0		0	0		
	Number of SMMEs and informal businesses benefitting from municipal digitisation						
C76	support programmes rolled out directly or in partnership with other stakeholders	0		0	0		
C77	B-BBEE Procurement Spend on Empowering Suppliers that are at least 51% black owned based	100		100	100		
	B-BBEE Procurement Spend on Empowering Suppliers that are at least 30% black women						
C78	owned  B-BBEE Procurement Spend from all Empowering Suppliers based on the B-BBEE	100		80			
C79	Procurement  Procurement	100	图15. 15. 15. 15. 15. 15. 15. 15. 15. 15.	100			
C86	Number of households in the municipal area registered as indigent	22150		505	505		
C89	Number of meetings of the Excutive or Mayoral Committee postponed due to lack of quorum	0		0	0		
C92	Number of agenda items deferred to the next council meeting	0		0	0		
C93	Number of awards made in terms of SCM Reg 32	0	OF THE PROPERTY OF THE PARTY OF	0	0		
C94 C99	Number of requests approved for deviation from approved procurement plan  Number of electricity connection applications received	10		0	0		
C100	Quarterly salary bill of suspended officials	0		0	0		
0100	Number of incidents of improper disposal of medical waste responded to by the						
C102	municipality	0		U U			
C103	Number of notifiable medical condition investigations following the prescribed protocols	0		97	0		
C104	Number of foodborne disease outbreak investigations following the prescribed protocols		THE RESIDENCE OF THE PARTY OF T	0	91		
C104	OUTPUT INDICATORS FOR ANNUAL REPORTING	AND STATE OF THE S			A STATE OF THE STA	AND TO SERVED	Control of the second s
ENV4.11	Percentage of biodiversity priority area within the municipality	0	0				
ENV4.11					PARTY OF THE PARTY		
1) ENV4.11	(1) Total land area in hectares classified as "biodiversity priority areas"  (1)						
2)	(2) Total municipal area in hectares					E E	<u> Meksakarakan</u>
ENV4.21 ENV4.21	Percentage of biodiversity priority areas protected	0	0			HERE STREET	
1)	(1) Area of priority biodiversity area in hectares which is protected	E 257 17 17 1					
ENV4.21							
2)	(2) Total area identified as a priority biodiversity area in hectares	CONTRACTOR AND AND ADDRESS OF THE PARTY OF T		and the state of t		THE RESIDENCE OF THE PARTY OF T	

ENV4.21(				
(2) Total area identified as a priority biodiversity area				
TR5.11 Number of scheduled public transport access points added	N/A	N/A		
TR5.11(1) (1) Number of scheduled public transport service access points added				
TR6.11 Percentage of unsurfaced road graded	N/A	N/A		RULGARRESTA DESCRIPTION DE COMPANS DE LA COMPANS DE LA COMPANS DE
TR6.11(1) (1) Kilometres of municipal road graded				
TR6.11(2) (2) Kilometres of unsurfaced road network				
WS5.31 Percentage of total water connections metered	0	0		
WS5.31(1) (1) Number of water connections metered				
WS5.31(2) (2) Number of connections unmetered				
GG3.12 Percentage of councillors who have declared their financial interests	100			
GG3.12(1) (1) Number of councillors that have declared their financial interests	THE RESIDENCE OF THE PARTY OF T			The second secon
GG3.12(2) (2) Total number of municipal councillors				
FM2.21 Cash backed reserves reconciliation at year end	500,000,000	650,000,000		650,000,000
FM2.21(1) (1) Actual Cash and Cash Equivalents	300,000,000	030,000,000		630,000,000
FM2.21(2) (2) Long Term Investment				
FM2.21(3) (3) Unspent grants				
FM2.21(4) (4) Statutory requirement				
FM2.21(5) (5) Working capital requirements				
FM2.21(6) (6) Other provisions				
FM2.21(7) (7) Long term investment committed				
FM2.21(8) (8) Reserves to be cash backed				
FM3.12 Current ratio (current assets/current liabilities)	1:01	1:01		1:01
FM3.12(1) (1) Current assets				
FM3.12(2) (2) Current liabilities				
Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Total				
FM4.11 Operating Expenditure	80%	60%		60%
FM4.11(1) (1) Irregular expenditure				
FM4.11(2) (2) Fruitless and Wasteful expenditure	A STATE OF THE PARTY OF THE PAR			
FM4.11(2) (2) Fruitiess and Wasterul expenditure FM4.11(3) (3) Unauthorised expenditure	The state of the s			
FM4.11(4) (4) Total Operating Expenditure	0001	900		200/
FM5.12 Percentage of total capital expenditure funded from capital conditional grants	90%	90%		90%
FM5.12(1) (1) Total Capital Transfers (provincial and national capital conditional grants)				
FM5.12(2) (2) Total Capital Expenditure	Declaration in the state of the	The second secon		
FM5.21 Percentage of total capital expenditure on renewal/upgrading of existing assets	100%	100%		
FM5.21(1) (1) Total costs of Renewal and Upgrading of Existing Assets				
FM5.21(2) (2) Total Capital Expenditure				
FM5.22 Renewal/Upgrading of Existing Assets as a percentage of Depreciation/Asset impairment				
FM5.22(1) (1) Total costs of Renewal and Upgrading of Existing Assets				
FM5.22(2) (2) Depreciation				
FM5.22(3) (3) Asset impairment)				
Repairs and Maintenance as a percentage of property, plant, equipment and investment				
FM5.31 property				
FM5.31(1) (1) Total Repairs and Maintenance Expenditure				
FM5.31(2) (2) Property, Plant and Equipment	<b>一种中华的人工工程的</b>			
FM5.31(3) (3) Investment Property (Carrying Value)				
FM7.31 Net Surplus / Deficit Margin for Electricity	N/A	N/A		N/A
FM7.31(1) (1) Total Electricity Revenue				
FM7.31(2) (2) Total Electricity Expenditure	Sheek Carlotte Barrier (1997)			
FM7.32 Net Surplus / Deficit Margin for Water	65%	85%		85%
FM7.32(1) (1)Total Water Revenue				
FM7.32(2) (2) Total Water Expenditure				
FM7.33 Net Surplus / Deficit Margin for Wastewater	WEIGHT CONTRACTOR OF THE PROPERTY OF THE PROPE			
FM7.33(1) (1) Total Sanitation and Waste Water Revenue				
(2) Total Sanitation and Waste Water				
FM7.33(2) Expenditure				
FM7.34 Net Surplus / Deficit Margin for Refuse	N/A	N/A		N/A
FM7.34(1) (1) Total Refuse Revenue				
FM7.34(2) (2) Total Refuse Expenditure				
OUTCOME INDICATORS FOR ANNUAL REPORTING				
TR6.2 Number of potholes reported per 10kms of municipal road network	N/A			
TR6.2(1) (1) Number of potholes reported				
TR6.2(2) (2) Kilometres of surfaced municipal road network				
WS3.1 Frequency of sewer blockages per 100 KMs of pipeline	900	900		
WS3.1(1) (1) Number of blockages in sewers that occurred				
WS3.1(2) (2) Total sewer length in KMs				
WS3.2 Frequency of water mains failures per 100 KMs of pipeline	4600 4	600		
WS3.2(1) (1) Number of water mains failures (including failures of valves and fittings	THE RESIDENCE OF THE PROPERTY OF THE PROPERTY OF			
WS3.2(2) (2) Total mains length (water) in KMs				
WS3.3 Frequency of unplanned water service interruptions	0	o a la company de la company d		
WS3.3(1) (1) Number of unplanned water service interruptions				
WS3.3(2) (2) Total number of water service connections	<b>一种,在一种的一种,不是一种的一种的一种,不是一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一</b>			
WS4.1 Percentage of drinking water samples complying to SANS241	100 10			
WS4.1(1) (1) Number of water sample tests that complied with SANS 241 requirements				
WS4.1(2) Total number of water sample tests undertaken	STATE OF THE PARTY			
WS4.2 Percentage of wastewater samples compliant to water use license conditions	36 10	0%		
(1) Number of wastewater samples tested per determinant that meet compliance to	30			
	THE STATE OF THE S			
WS4.2(1) specified water use license requirements (2) Total wastewater camples tested for all determinants over the municipal financial				
(2) Total wastewater samples tested for all determinants over the municipal financial				
WS4.2(2) year	2004			
WS5.1 Percentage of non-revenue water	100% 10	10%		
WS5.1(1) (1) Number of Kilolitres Water Purchased or Purified				
WS5.1(2) (2) Number of kilolitres of water sold	The second state of the se			
WS5.2 Total water losses	0	0		
WS5.2(1) (1) System input volume				
WS5.2(2) (2) Authorised consumption	是			
WS5.2(3) (3) Number of service connections				
WS5.4 Percentage of water reused	100% 10	0%		
WS5.4(1) (1) 1.a Direct use of treated municipal wastewater (not including irrigation)				
WS5.4(2) (2) 1.b Direct use of treated municipal wastewater for irrigation purposes				以是现在的是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
WS5.4(3) (3) System input volume	<b>然而是此名是他的特别是是一种的</b>			
FD2.1 Disaster Management Centre Readiness	100% 10	0%		
FD2.1(1) (1) Number of specified conditions of readiness met				
FD2.2 Fire Services function in accordance with prescribed requirements	100% 10	0%		
FD2.2(2) (1) Number of specified conditions of fire services functionality met	100			
GG1.1 Percentage of municipal skills development levy recovered	100% 10	0%		
			为自然的基础的。 第一次,我们就是一个人的,我们就是一个人的,我们就是一个人的,我们就是一个人的,我们就是一个人的,我们就是一个人的,我们就是一个人的,我们就是一个人的,我们就是	
GG1.1(1) (1) R-value of municipal skills development levy recovered	2007			

		<b>建筑器建筑</b>
GG1.1(2) (2) R-value of the total qualifying value of the municipal skills development levy	100/	<b>一般逐步的影響</b>
51.2 Top management stability  (1) Sum of actual working days, in the reporting period, that each SS6 and SS7 post was	100% 100%	
occupied by a fully appointed official (not suspended or vacant) with a valid signed	· · · · · · · · · · · · · · · · · · ·	10 10 10 10 10 10 10 10 10 10 10 10 10 1
GG1.2(1) contract and performance agreement)		
GG1.2(2) (2) Total aggregate standard working days for all S56 and S57 Posts		<b>一条则是那样公</b>
4.1 Percentage of councillors attending council meetings	100% 100%	<b>同题签出的</b>
GG4.1(1) (1) The sum total of councillor attendance of all council meetings GG4.1(2) (2) The total number of council meetings		
GG4.1(2) (2) The total number of council meetings GG4.1(3) (3) The total number of councillors in the municipality		
11.1 Percentage of expenditure against total budget	70% 50%	
FM1.1(1) (1) Total expenditure (operating + capital)		
FM1.1(2) (2) Total budget (operating + capital)		A REPORT OF THE PARTY.
Percentage of total operating revenue to finance total debt (Total Debt (Borrowing) /	0%	
M2.1 Total operating revenue)  (1) Debt (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term	US US	
FM2.1(1) Borrowing + Long Term Lease)	是一个表现的是一种,我们就是一个大型,我们就是一个大型,我们就是一个大型,我们就是一个大型,我们就是一个大型,我们就是一个大型,我们就是一个大型,我们就是一个大	
FM2.1(2) (2) Total Operating Revenue		
FM2.1(3) (3) Operating Conditional Grant		
M2.2 Percentage change in cash backed reserves reconciliation	100% 100%	
FM2.2(1) (1) Cash backed reserves (previous year) FM2.2(2) (2) Cash backed reserves (current year)		
43.1 Percentage change in cash and cash equivalent (short term)	100% 100%	
FM3.1(1) (1) Cash and cash equivalent (Current year)		
FM3.1(2) (2) Cash and cash equivalent (Previous year)		
A1 Parameter through unsubheded invested for the contract of t	50%	<b>表别是别多能</b>
4.1 Percentage change of unauthorised, irregular, fruitless and wasteful expenditure FM4.1(1) (1) Irregular expenditure (previous year)	50% 50%	
FM4.1(2) (2) Fruitless and Wasteful expenditure (previous year)		
FM4.1(3) (3) Unauthorised expenditure (previous year)	。	<b>表列注键性</b>
FM4.1(4) (4) Irregular expenditure (current year)	。	<b>新疆市场景景</b>
FM4.1(5) (5) Fruitless and Wasteful expenditure (current year)		
FM4.1(6) (6) Unauthorised expenditure (current year)  4.2 Percentage of total operating expenditure on remuneration	75% 75%	<b>新疆</b> 里的常见
FM4.2(1) (1)Employee Related Costs		
FM4.2(2) (2) Councillors' Remuneration		
FM4.2(3) (3) Total Operating Expenditure		
4.3 Percentage of total operating expenditure on contracted services	40% 40%	
FM4.3(1) (1) Contracted Services FM4.3(2) (2) Total Operating Expenditure		
Percentage change of own funding (Internally generated funds + Borrowings) to fund		
5.1 capital expenditure	55% 55%	
FM5.1(1) (1) Internally Generated Funds (current year)		
FM5.1(2) (2) Borrowings (current year)		
FM5.1(3) (3) Internally Generated Funds (previous year) FM5.1(4) (4) Borrowings (previous year)		
5.2 Percentage change of renewal/upgrading of existing Assets	100% 100%	
FM5.2(1) (1) Total costs of Renewal and Upgrading of Existing Assets (current year)		<b>国际共享发展</b>
FM5.2(2) (2) Total costs of Renewal and Upgrading of Existing Assets (previous year)		
15.3 Percentage change of repairs and maintenance of existing infrastructure	100% 100%	- 图 图 图
FM5.3(1) (1) Repairs and maintenance expenditure (current year) FM5.3(2) (2) Repairs and maintenance expenditure (previous year)		
7.1 Percentage change in Gross Consumer Debtors' (Current and Non-current)	50% 50%	
FM7.1(1) (1) Gross consumer debtors (previous year)		
FM7.1(2) (2) Gross consumer debtors (current year	。 第一章	
7.2 Percentage of Revenue Growth excluding capital grants	15% 15%	
FM7.2(1) (1) Total Revenue Excluding Capital Grants (current year)  FM7.2(2) (2) Total Revenue Excluding Capital Grants (previous year)		
7.3 Percentage of net operating surplus margin	65% 65%	
FM7.3(1) (1)Total Operating Revenue	是一种,我们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	
FM7.3(2) (2)Total Operating Expenditure		RESPONSE NAME OF STREET
COMPLIANCE INDICATORS FOR ANNUAL REPORTING		5 2 15 de l
Number of recognised traditional leaders within your municipal boundary	81	- 12 10 4 3 5
Number of approved environmental health practitioner posts in the municipality	19	
		<b>MARKET NAME</b>
Number of approved posts in the municipality with regard to municipal infrastructure:	505	
Number of approved posts in the treasury and budget office:  Number of approved posts in the development and planning department:	48	
Number of approved posts in the development and planning department:  Number of approved engineer posts in the municipality:		
Number of approved engineer posts in the municipality:  Number of approved waste management posts in the municipality:		
Number of approved electrician posts in the municipality:	7	
Number of approved water and wastewater management posts in the municipality:  Number of maintained sports facilities		
Number of maintained sports facilities  Square meters of maintained public outdoor recreation space		
Number of municipality-owned community halls		
Total number of sewer connections		
Total number of Ventilation Improved Pit Toilets (VIPs)		
Date of the last municipal Disaster Management Plan tabled at Council	Jun-23	- Maria Para
Date of the last Climate Change Needs and Response Assessment tabled at Council	Mar-22	
		Mary Control
Date of the last Climate Change Response Implementation Plan tabled at Council	22-Mar	No. of the last of
Number of residential properties in the billing system	15415	
Number of non-residential properties in the billing system	3000	
1 Number of dismissals for fraud and corruption COMPLIANCE QUESTIONS FOR ANNUAL REPORTING		THE PARTY OF THE PARTY
CONTRACTOR OF ANTONE METONING		
. Does the municipality have an approved Performance Management Framework?		
. Has the IDP been adopted by Council by the target date?		
Does the municipality have an approved LED Strategy?		
Does the manicipanty have an approved teo strategy:		<b>大型</b> 机型装置
	。	
What are the main causes of work stoppage in the past quarter by type of stoppage?  How many public meetings were held in the last quarter at which the Mayor or members of the Mayoral/Executive committee provided a report back to the public?		
. What are the main causes of work stoppage in the past quarter by type of stoppage?  How many public meetings were held in the last quarter at which the Mayor or members		

What are the biggest causes of complaints or dissatisfaction from the community feedback survey? Indicate the top four issues in order of priority.

Does the municipality have an Internal Audit Unit?

Is there a dedicated position responsible for internal audits?

Is the internal audit position filled or vacant?

Has an Audit Committee been established? If so, is it functional?

Has the internal audit plan been approved by the Audit Committee? Q9. Q10. Q12. Q13. Has an Internal Audit Charter and Audit Committee charter been approved and adopted? Does the internal audit plan set monthly targets?

How many monthly targets in the internal audit plan were not achieved?

Does the Municipality have a dedicated SMME support unit or facility in place either Q16. directly or in partnership with a relevant roleplayer?
What economic incentive policies adopted by Council does the municipality have by date of adoption? Q17. Q19. Is the municipal supplier database aligned with the Central Supplier Database? What is the organisational location of the disaster risk management function within your municipality? (Specify the placement and highest level filled post within it). Please list the name of the structure and date of every meeting of an official IGR structure that the municipality participated in this quarter: Where is the organisational responsibility for the IGR support function located within the municipality (inclusive of the reporting line)? Is the MPAC functional? List the reasons why if the answer is not 'Yes'. Has a report by the Executive Committee on all decisions it has taken been submitted to Council this financial year? Q21. Q22 Q23. Q24. Q25. Does the municipality have any arrangement (e.g. Service Level Agreement or otherwise) with another organ of state for the provision of municipal health services within the Q26. municipal jurisdiction? If so, please list the names of the applicable organs of state.

SIGNED: MUNICIPAL MANAGER

DATE 27/01/2025

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